HOLY TRINITY

ANNUAL FUND FOR EXCELLENCE

2025–2026 COMMUNITY REPORT

HTRINITY.ORG

MISSION

Holy Trinity: An Episcopal School (HTS) educates preschool through eighth grade students by offering a challenging and supportive environment where students can excel in academics, spirituality, fine arts, and athletics. The School encourages students to achieve independence and embrace responsibility. Holy Trinity is dedicated to fostering an inclusive and innovative learning environment that motivates students to explore and nurture their talents and to become compassionate lifelong learners.

VISION THE BEST YOU

Ever faithful to our Episcopal values of academic excellence, spiritual and moral formation, and inclusiveness, HTS will apply new thinking and best practices in education. Inside and outside the classroom, we will nurture, teach, mentor, coach, and inspire boys and girls of diverse backgrounds and abilities to become their best selves. Confident in word and action, our graduates will be compassionate, confident, caring, empathetic critical thinkers in life and in their communities.

STATEMENT OF DIVERSITY

At HTS, diversity informs our ability to respect and value the self-worth of others. Respecting our Episcopal values, we seek and celebrate diversity in all its forms — including, but not limited to, race, religion, gender, culture, sexual orientation, socio-economic status, learning strengths, and interests — and work daily to provide an environment where the richness of our differences empowers, educates, and elevates us as global citizens.

NON-DISCRIMINATION POLICY

HTS does not discriminate or the basis of sex, race, color, creed, gender, sexual orientation, physical disability, or national origin in its student programs or in its consideration of applicants and hiring of faculty or staff. It does give priority in admissions as follows: (a) members of Episcopal Parishes; (b) siblings of students enrolled or previously enrolled; (c) students of current faculty/staff; (d) students of HTS graduates; (e) all others.

DEAR HOLY TRINITY COMMUNITY,

The 2025–2026 school year was record-breaking. As I reflect on the past twelve months, I am filled with gratitude for the generosity that defines this community; generosity that showed up in ways both large and small and that, together, added up to the most successful year of philanthropy in our school's history.

I want to start with a gift that took my breath away. The single largest gift made to the Annual Fund last year came from a family entirely outside our community, one who came to know Holy Trinity, watched what we do, and decided to believe in it enough to invest at an extraordinary level. I am convinced this can be the start of something bigger: a Holy Trinity that is known and supported well beyond our gates. That outside confidence, however, is built on inside participation. This can only become a lasting trend if more of our own families and community members step forward to give, because when the people closest to a school say, "I'm in" the world takes notice.

Regarding people closest to us, I want to recognize our employees. Last year, 95% of our faculty and staff gave to the Annual Fund, standing alongside every family, alumnus, and friend who gave. Our teachers and staff could choose to give elsewhere, or not at all. Instead, the overwhelming majority chose to give back to the very place that employs them, and that kind of belief from the people who show up for our students every day means a great deal.

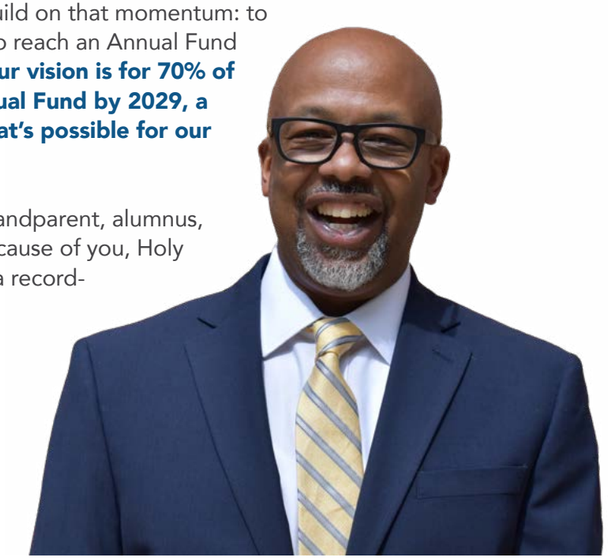
Finally, I want to extend a very special thank you to the Holy Trinity School Association, especially their president, Charles Barksdale. Under his leadership, last year's HTSA 5K was the single most effective fundraising event in the history of our school. Charles and the entire HTSA board poured their time, energy, and heart into that event, and the results spoke for themselves.

None of this happens without you. Thank you, again, for a truly remarkable year of generosity. Our goal this year is to build on that momentum: to increase our participation even further and to reach an Annual Fund goal of $202,500. **Looking further ahead, our vision is for 70% of our families to be participating in the Annual Fund by 2029, a goal that, if we reach it, will transform what's possible for our students for years to come.**

To every family, faculty and staff member, grandparent, alumnus, and friend who gave last year, thank you. Because of you, Holy Trinity didn't just have a good year. We had a record-breaking one.

With gratitude,

DeAndre Calhoun
Head of School



Annual Fund for Excellence

July 1, 2025 – June 30, 2026

Holy Trinity's 2025-2026 Development Campaign was our highest earning campaign in 10 years, surpassing our fundraising goal of **$120,000** and raising **$155,516** total! We are extremely grateful for the efforts of our community and special friends who made this possible. Our development campaign was comprised of the Annual Fund for Excellence, and the Fund the Future 5K.

The Annual Fund for Excellence allows our School to pour into our academic and extracurricular programming, facilities, and faculty professional development as we continue to create well-rounded learning environments that allow our students to become The Best You! As our tuition covers just 80% of our operating budget, Holy Trinity relies on gifts made to the Annual Fund to help offset the costs of the remaining 20%. Every gift collected through the Annual Fund makes a difference in our community, and we are beyond grateful to all who donate.

The Fund the Future 5K was the largest initiative that supported our Annual Fund for Excellence during our 2025–2026 Development Campaign. Our first 5K event was held during our 2024-2025 school year and had such great success that it has become an annual event and our highest earning fundraiser. With the support of Holy Trinity families, friends, faculty, community members, and corporate sponsors, our Spring 2026 5K event raised **$72,302**, succeeding our **$50,000** fundraising goal. This was the most successful fundraising event in the history of our school, which streamed directly into the betterment of our institution, allowing us to best support our students and faculty. We are thankful to all who supported this event.

A special thank you to our Fund the Future 5K sponsors

Anne Arundel Gastroenterology Associates, P.A.
Bishop McNamara High School
Captures by Damian Photography
DeMatha Catholic High School
Elizabeth Seton High School
Empire Volleyball
Excel Golf, Inc.
FAME Music
Club Pilates
Kimberlee Randall Group at eXp Realty
MD Vending
Reveal Wealth
Sosa Garden Landscaping LLC
Your GPS Doc, LLC

Holy Trinity's Success Depends on You!

Your dedication and support of Holy Trinity's Annual Fund for Excellence facilitated changes across our campuses, including:

- New speed bumps and a visitor ID system to strengthen safety for every child who walks through our doors, with an access control system on the way.
- A dedicated new space for our incoming literacy specialist, supporting our youngest readers at Daisy Lane.
- Professional development and training to our faculty and staff.
- The completion of long-needed renovations to our chapel, allowing Primary chapel to return to that space.
- New carpet in the band room and the 5th/6th grade corridor at High School Prep.

"As an alumnus, I am grateful to witness the growth of Holy Trinity each year, due to our community continuously supporting the Annual Fund for Excellence which allows us to continue evolving into the best school as our students evolve into *The Best You!*"

DANIELLE ROCHESTER

Communications and Advancement Coordinator, Class of 2014

By the Numbers

The Annual Fund for Excellence is the primary giving pathway which directly benefits students and the School. The support of last year's Development Campaign resulted in the following:

GIVING LEVELS

1 **VISIONARY CIRCLE** *($5,000+)*

5 **TRAILBLAZERS** *($2,500 – $4,999)*

21 **IMPACT MAKERS** *($1,000 – $2,499)*

37 **CORNERSTONE CLUB** *($500 – $999)*

259 **CLASSROOM CATALYSTS** *($100 – $499)*

554 **FRIENDS OF HOLY TRINITY** *(UP TO $99)*

$155,516
TOTAL RAISED

INCREASING THE IMPACT

Other Ways to Give

Matching Gift Employers

Bank of America
CyberGrants
Exelon Corporation
Fidelity Charitable
GEICO Philanthropic Foundation
Microsoft Matching Gifts Program
New York Life Insurance Company
Verizon Matching Foundations
YourCause

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Kimberlee Randall Group at eXp Realty
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Sosa Garden Landscaping, LLC
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The Holy Trinity community came together at Eleanor Roosevelt High School to celebrate the graduating Class of 2026.

Our 8th grade graduates were admitted to the following schools:

Annapolis Area Christian School
Archbishop Spalding High School
Bishop McNamara High School
Bullis School
DeMatha Catholic High School
Elizabeth Seton High School
Gonzaga High School
Good Counsel High School
Key School
St. Albans School
St. John's College High School
St. Vincent Pallotti High School

Thanks to Our Donors

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Audrey Sturdivant
Daria Williams Johnson
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Biagas Solutions
Bishop McNamara High School
Club Pilates
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DeMatha Catholic High School
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Rashon Rogers
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A&N Specialized Service
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Every effort is made to report all gifts made from July 1, 2025 to June 30, 2026 to Holy Trinity: An Episcopal School as completely and accurately as possible by the Development Office. An apology is extended in advance for any inaccuracies or omissions. To report an error, please contact development@htrinity.org.

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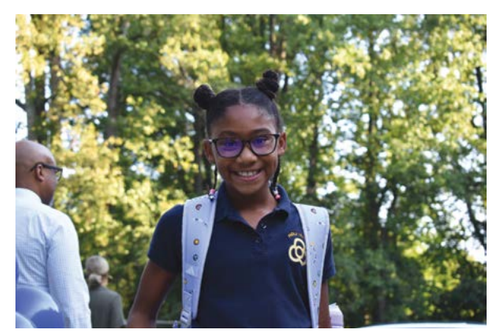

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LaDonna Gordy *Head of The Daisy Lane School*
Charity Vinson *Head of Primary School*
Victor Shin *Head of High School Prep*
Terri Hamer *Chief Financial Officer*
Nicole Boynes *Director of Admissions and Enrollment Management*
Stacie Gottlieb *Director of Auxiliary Programs*
Nicole Smith-Jones *Director of Curriculum and Instruction*
Miles Magbie *Director of Athletics and Facility Rentals*